

Highlighted is NOT included in the EADA Survey. Other info below is.

ATHLETICALLY RELATED STUDENT AID:

MEN	1,139,169	66%
WOMEN	586,900	34%
TOTAL	1,726,069	100%

PARTICIPATION COUNTS:	# of Participants		# of Participants Participating on a 2nd team		# of Participants Participating on a 3rd team	
	Men's Teams	Women's Team	Men's Teams	Women's Team	Men's Teams	Women's Team
TOTAL:	172	106	51	24	8	3

	# By Sport		TOTAL EXPENSES		TOTAL REVENUE		OPERATING EXPENSE		
	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	
BASKETBALL	17	22	316,006	274,295	316,006	274,295	58,873	56,226	
FOOTBALL	62		1,116,689		1,116,689		239,693		
GOLF	7	2	106,554	71,778	106,554	71,778	30,031	22,007	
SOCCER	25	16	231,792	182,165	231,792	182,165	18,224	32,989	
TRACK/CROSS COUNTRY	51	24	169,330	205,267	169,330	205,267	29,878	28,006	
SOFTBALL		15		181,767		181,761		26,816	
VOLLEYBALL	16	48		206,198		206,198		28,063	
TENNIS	10	11	131,688	98,604	131,688	98,604	27,701	20,058	
UNDUPLICATED PARTICIPANTS:	382	198					TOTAL OPERATING EXPENSE:	404,400	214,165

TOTAL MEN'S EXPENSES:	2,072,059
TOTAL FOOTBALL EXPENSES:	1,116,689
TOTAL BASKETBALL EXPENSES:	316,006
TOTAL w/o BASKETBALL & FOOTBALL:	639,364

TOTAL WOMEN'S EXPENSES:	1,220,074
TOTAL BASKETBALL EXPENSES:	274,295
TOTAL w/o BASKETBALL:	945,779

TOTAL MEN'S REVENUE:	2,072,059
TOTAL FOOTBALL REVENUE:	1,116,689
TOTAL BASKETBALL REVENUE:	316,006
TOTAL w/o BASKETBALL & FOOTBALL:	639,364

TOTAL WOMEN'S REVENUE:	1,220,068
TOTAL BASKETBALL REVENUE:	274,295
TOTAL w/o BASKETBALL:	945,773

HEAD COACHES (Men's Teams):	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Team / FT	Team / PT	SC / FT	SC / PT	Team / FT	Team / PT	SC / FT	SC / PT	
BASKETBALL	1		1						

CROSS COUNTRY/TRACK		1	1						
FOOTBALL	1		1						
TENNIS		1	1						
GOLF		1	1						
SOCCER	1		1						
WRESTLING									
TOTAL COACHING POSITIONS:	3	3	6	0	0	0	0	0	0

HEAD COACHES (Women's Teams):	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Team / FT	Team / PT	SC / FT	SC / PT	Team / FT	Team / PT	SC / FT	SC / PT	
BASKETBALL							1		
CROSS COUNTRY/TRACK		1	1						
TENNIS		1	1						
GOLF		1	1						
SOCCER	1								
SOFTBALL					1				
VOLLEYBALL							1		
TOTAL COACHING POSITIONS:	1	3	3	0	1	0	2	0	0

HEAD COACHES' SALARIES:	Men's Teams	Women's Teams
Avg. Annual Institutional Salary per Head Coaching Position (for coaching duties only)	29,973	29,779
# of Head Coaching Positions Used to Calculate the Avg.	8	8
Avg. Annual Institutional Salary per Full-time equivalent (FTE)	48,871	32,632
Sum of FTE Positions Used to Calculate the Avg	3.00	1.00

ASST. COACHES (Men's Teams):	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASST. COACHES
	Team / FT	Team / PT	SC / FT	SC / PT	Team / FT	Team / PT	SC / FT	SC / PT	
BASKETBALL		2		2					
CROSS COUNTRY/TRACK		1	1						
FOOTBALL	3	5	3	5					
GOLF		1		1					
TENNIS		1		1					
SOCCER		1		1					
TOTAL COACHING POSITIONS:	3	11	4	10	0	0	0	0	

ASST. COACHES (Women's Teams):	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASST. COACHES
	Team / FT	Team / PT	SC / FT	SC/PT	Team / FT	Team / PT	SC / FT	SC / PT	
BASKETBALL	1		1						
CROSS COUNTRY/TRACK		1	1						
GOLF		1		1					

SOCCER						1		
SOFTBALL						1		
TENNIS	1		1					
VOLLEYBALL	1		1					
TOTAL COACHING POSITIONS:	1	4	2	3	0	2	0	0

ASSISTANT COACHES' SALARIES:	Men's Teams	Women's Teams
Avg. Annual Institutional Salary per Asst. Coaching Position (for coaching duties only)	13,366	8,074
# of Asst. Coaching Positions Used to Calculate the Avg.	13	8
Avg. Annual Institutional Salary per Full-time equivalent (FTE)	35,100	24,361
Sum of FTE Positions Used to Calculate the Avg	5.23	2.30