



SOUTHWESTERN
COLLEGE
1885

Equity in Athletics

Reporting Year: 7/1/2012 - 6/30/2013

Athletics Participation

Varsity Teams	Number of Participants	
	Men	Women
Basketball	20	23
All Track Combined	66	42
Football	65	
Golf	8	5
Soccer	22	21
Softball		12
Tennis	8	7
Volleyball		20
Totals	189	130
Unduplicated Count (Number of individuals who participated on at least one varsity team.)	132	109

Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Tennis		1	1						1
Coaching Position Totals	3	3	6	0	0	0	0	0	6

Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	
Basketball		1	1						1
All Track Combined	1		1						1
Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1
Tennis		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	3	6	0	1	0	1	0	7

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Salary per Head Coach	\$31,952	\$30,924
Number of Head Coaches Included in Average	6	7
Average Institutional Salary per FTE	\$46,759	\$42,445
Number of FTEs Included in Average	4.10	5.10

Assistant Coaches - Men's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	
Basketball		2	1	1					2
All Track Combined		1	1						1
Football	2	5	2	5					7
Golf		1		1					1
Soccer		1		1					1
Tennis		1		1					1
Coaching Position Totals	2	11	4	9	0	0	0	0	13

Assistant Coaches - Women's Teams

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	
Basketball	1	1	1	1		1		1	3
All Track Combined		1	1						1
Golf		1		1					1
Soccer						1		1	1
Softball						1	1		1
Tennis		1		1					1
Volleyball						1		1	1
Coaching Position Totals	1	4	2	3	0	4	1	3	9

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Salary per Assistant Coach	\$9,839	\$7,606
Number of Assistant Coaches Included in Average	13	9
Average Annual Salary per FTE	\$32,382	\$26,328
Number of FTEs Included in Average	3.95	2.60

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$729,800	\$524,200	\$1,254,000
Ratio (percent)	58%	42%	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$30,156	\$13,085	\$43,241

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	20	\$2,638	\$52,756	23	\$3,646	\$83,859	\$136,615
Football	65	\$2,106	\$136,888				\$136,888
All Track Combined	66	\$342	\$22,545	42	\$438	\$18,416	\$40,961
Golf	8	\$5,927	\$47,413	5	\$5,356	\$26,782	\$74,195
Soccer	22	\$1,027	\$22,587	21	\$1,472	\$30,921	\$53,508
Softball				12	\$1,686	\$20,234	\$20,234
Tennis	8	\$1,538	\$12,302	7	\$1,544	\$10,811	\$23,113
Volleyball				20	\$1,208	\$24,158	\$24,158
Total Operating Expenses	189		\$294,491	130		\$215,181	\$509,672

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$243,251	\$314,040	\$557,291
Football	\$664,824		\$664,824
Total Expenses of all Sports, Except Football and Basketball, Combined	\$545,844	\$800,758	\$1,346,602
Total Expenses Men's and Women's Teams	\$1,453,919	\$1,114,798	\$2,568,717
Not Allocated by Gender/Sport			\$387,329
Grand Total Expenses			\$2,956,046

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$252,674	\$312,341	\$565,015
Football	\$664,824		\$664,824
Total Revenues of all Sports, Except Football and Basketball, Combined	\$554,459	\$802,457	\$1,356,916
Total Revenues Men's and Women's Teams	\$1,471,957	\$1,114,798	\$2,586,755
Not Allocated by Gender/Sport			\$393,416
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$2,980,171

Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$191,712	\$216,468	\$408,180
2	Total of Assistant Coaches' Salaries	\$127,907	\$68,454	\$196,361
3	Total Salaries (Lines 1+2)	\$319,619	\$284,922	\$604,541
4	Athletically Related Student Aid	\$729,800	\$524,200	\$1,254,000
5	Recruiting Expenses	\$30,156	\$13,085	\$43,241
6	Operating (Game-Day) Expenses	\$294,491	\$215,181	\$509,672
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,374,066	\$1,037,388	\$2,411,454
8	Total Expenses for Teams	\$1,453,919	\$1,114,798	\$2,568,717
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$79,853	\$77,410	\$157,263
10	Not Allocated Expenses			\$387,329
11	Grand Total Expenses (Lines 8+10)			\$2,956,046
12	Total Revenues for Teams	\$1,471,957	\$1,114,798	\$2,586,755
13	Not Allocated Revenues			\$393,416
14	Grand Total Revenues (Lines 12+13)			\$2,980,171
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$18,038	\$0	\$18,038
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$24,125