Southwestern College
EADA Report - October 15th, 2025
2024-25

ATHLETICALLY RELATED STUDENT AID:

MEN	$ 3,561,200	74%
WOMEN	$ 1,221,800	26%
TOTAL	$ 4,783,000	100%

PARTICIPATION COUNTS:	# OF PARTICIPANTS		# OF PARTICIPANTS		# OF PARTICIPANTS	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
TOTAL	341	139	9	4	0	0

	# By Sport		TOTAL EXPENSES		TOTAL REVENUE		OPERATING EXPENSE	
	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN
BASKETBALL	51	12	$ 807,786	$ 264,704	$ 845,907	$ 269,491	$ 39,626	$ 20,554
BASEBALL	57	0	$ 881,399		$ 908,869		$ 39,392	
FOOTBALL	142	0	$ 2,137,410		$ 2,189,432		$ 100,741	
GOLF	20	3	$ 205,116	$ 112,353	$ 205,941	$ 113,167	$ 6,877	$ 6,826
SOCCER	48	33	$ 504,452	$ 410,129	$ 516,146	$ 423,394	$ 11,768	$ 12,582
TRACK/CROSS COUNTRY	14	8	$ 235,961	$ 187,960	$ 238,307	$ 187,271	$ 15,916	$ -
SOFTBALL	0	23		$ 336,886		$ 340,228		$ 15,150
VOLLEYBALL	0	29		$ 223,159		$ 226,489		$ 13,066
TENNIS	6	2	$ 122,182	$ 69,645	$ 122,476	$ 69,645	$ 1,587	$ 1,487
FLAG FOOTBALL	0	11	$ -	$ 174,315	$ -	$ 174,315	$ -	$ 13,913
UNDUPLICATED PARTIPANTS	332	135						
						TOTAL OPERATING EXPENSE:	$ 215,907	$ 83,579

TOTAL MEN'S EXPENSES	$ 4,894,306
TOTAL FOOTBALL EXPENSES	$ 2,137,410
TOTAL BASKETBALL EXPENSES	$ 807,786
TOTAL w/o BASKETBALL & FOOTBALL	$ 1,949,110

TOTAL WOMEN'S EXPENSES	$ 1,779,151
TOTAL BASKETBALL EXPENSES	$ 264,704
TOTAL w/o BASKETBALL	$ 1,514,447

TOTAL MEN'S REVENUE	$ 5,027,077
TOTAL FOOTBALL REVENUE	$ 2,189,432
TOTAL BASKETBALL REVENUE	$ 845,907
TOTAL w/o BASKETBALL & FOOTBALL	$ 1,991,739

TOTAL WOMEN'S REVENUE	$ 1,804,001
TOTAL BASKETBALL REVENUE	$ 269,491
TOTAL w/o BASKETBALL	$ 1,534,510

	Male Head Coaches				Female Head Coaches				
HEAD COACHES (MEN'S TEAMS):	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	Total Head Coaches
BASKETBALL	1		1						1
CROSS COUNTRY/TRACK		1		1					0
FOOTBALL	1		1						1
TENNIS		1		1					0
GOLF		1		1					0
SOCCER	1		1						1
BASEBALL	1		1						1
TOTAL COACHING POSITIONS	4	3	4	3	0	0	0	0	4

	Male Head Coaches				Female Head Coaches				
HEAD COACHES (WOMEN'S TEAMS):	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	Total Head Coaches
BASKETBALL					1		1		1
CROSS COUNTRY/TRACK		1		1					0
TENNIS		1		1					0
GOLF		1		1					0
SOCCER	1		1						1
SOFTBALL					1		1		1
VOLLEYBALL					1		1		1
FLAG FOOTBALL	1		1						1
TOTAL COACHING POSITIONS	2	3	2	3	3	0	3	0	5

HEAD COACHES' SALARIES:	Men's Teams	Women's Teams
Avg annual institutional salary per head coaching position (for coaching duties only)	$ 84,550	$ 51,305
# of head coaching positions used to calculate the average	4	5
Avg annual institutional salary per full-time equivalent (FTE)	$ 61,491	$ 39,465
Sum of FTE positions used to calculate the average	5.5	6.5

	Male Assistant Coaches				Female Assistant Coaches				
ASSISTANT COACHES (MEN'S TEAMS):	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	Total Assistant Coaches
BASKETBALL	2	2	2	2					4
CROSS COUNTRY/TRACK		2		2					2
FOOTBALL	3	6	3	6					9
TENNIS		1		1					1
GOLF		1		1					1
SOCCER		2		2					2
BASEBALL		3		3					3
TOTAL COACHING POSITIONS	5	17	5	17	0	0	0	0	22

	Male Assistant Coaches				Female Assistant Coaches				
ASSISTANT COACHES (WOMEN'S TEAMS):	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	Total Assistant Coaches
BASKETBALL						2		2	2
CROSS COUNTRY/TRACK		2		2					2
TENNIS		1		1					1
GOLF		1		1					1
SOCCER		2		2					2
SOFTBALL						1		1	1
VOLLEYBALL						1		1	1
TOTAL COACHING POSITIONS	0	6	0	6	0	4	0	4	10

ASSISTANT COACHES' SALARIES:	Men's Teams	Women's Teams
Avg annual institutional salary per assistant coaching position (for coaching duties only)	$ 13,693	$ 3,750.00
# of assistant coaching positions used to calculate the average	22	10
Avg annual institutional salary per full-time equivalent (FTE)	$ 20,775	$ 7,500
Sum of FTE positions used to calculate the average	14.5	5