Equity in Athletics
Reporting Year: 7/1/2011 – 6/30/2012

Athletics Participation

Varsity Teams	Number of Participants	
	Men	Women
Basketball	21	21
All Track Combined	65	53
Football	70	
Golf	10	6
Soccer	34	20
Softball		15
Tennis	7	6
Volleyball		20
Totals	207	141
Unduplicated Count	166	104
(Number of individuals who participated on at least one varsity team.)		

Head Coaches - Men's Teams

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Tennis		1	1						1
Coaching Position Totals	3	3	6	0	0	0	0	0	6

Head Coaches - Women's Teams

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	Total Head Coaches
Basketball		1	1						1
All Track Combined		1	1						1
Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1
Tennis		1	1						1
Volleyball	1		1						1
Coaching Position Totals	2	4	6	0	1	0	1	0	7

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Salary per Head Coach	$31,219	$29,851
Number of Head Coaches Included in Average	6	7
Average Institutional Salary per FTE	$41,625	$41,791
Number of FTEs Included in Average	4.50	5.00

Assistant Coaches - Men's Teams

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	Total Assistant Coaches
Basketball		2	1	1					2
All Track Combined		1	1						1
Football	1	8	2	7					9
Golf		1		1					1
Soccer		1		1					1
Tennis									0
Coaching Position Totals	1	13	4	10	0	0	0	0	14

Assistant Coaches - Women's Teams

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time Employee	Part-Time Employee or Volunteer	Total Assistant Coaches
Basketball	1	2	2	1					3
All Track Combined		1	1						1
Golf		1		1					1
Soccer		1		1					1
Softball						1	1		1
Tennis									0
Volleyball						1		1	1
Coaching Position Totals	1	5	3	3	0	2	1	1	8

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Salary per Assistant Coach	$8,951	$8,964
Number of Assistant Coaches Included in Average	14	8
Average Annual Salary per FTE	$28,160	$28,685
Number of FTEs Included in Average	4.45	2.50

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	$727,131	$454,144	$1,181,275
Ratio (percent)	62	38	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	$33,193	$20,698	$53,891

Operating (Game-Day) Expenses by Team

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	21	$2,599	$54,580	21	$1,909	$40,080	$94,660
Football	70	$1,349	$94,442				$94,442
All Track Combined	65	$316	$20,528	53	$328	$17,388	$37,916
Golf	10	$2,750	$27,501	6	$3,103	$18,620	$46,121
Soccer	34	$730	$24,812	20	$1,075	$21,492	$46,304
Softball				15	$2,320	$34,798	$34,798
Tennis	7	$868	$6,079	6	$972	$5,834	$11,913
Volleyball				20	$1,338	$26,761	$26,761
Total Operating Expenses	207		$227,942	141		$164,973	$392,915

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	$287,277	$283,481	$570,758
Football	$649,879		$649,879
Total Expenses of all Sports, Except Football and Basketball, Combined	$451,384	$710,412	$1,161,796
Total Expenses Men's and Women's Teams	$1,388,540	$993,893	$2,382,433
Not Allocated by Gender/Sport			$299,800
Grand Total Expenses			$2,682,233

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	$291,695	$287,234	$578,929
Football	$651,191		$651,191
Total Revenues of all Sports, Except Football and Basketball, Combined	$451,682	$709,444	$1,161,126
Total Revenues Men's and Women's Teams	$1,394,568	$996,678	$2,391,246
Not Allocated by Gender/Sport			$291,912
Grand Total for all Teams (includes by team and not allocated by gender/sport)			$2,683,158

Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	$187,314	$208,957	$396,271
2	Total of Assistant Coaches' Salaries	$125,314	$71,712	$197,026
3	Total Salaries (Lines 1+2)	$312,628	$280,669	$593,297
4	Athletically Related Student Aid	$727,131	$454,144	$1,181,275
5	Recruiting Expenses	$33,193	$20,698	$53,891
6	Operating (Game-Day) Expenses	$227,942	$164,973	$392,915
7	Summary of Subset Expenses (Lines 3+4+5+6)	$1,300,894	$920,484	$2,221,378
8	Total Expenses for Teams	$1,388,540	$993,893	$2,382,433
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	$87,646	$73,409	$161,055
10	Not Allocated Expenses			$299,800
11	Grand Total Expenses (Lines 8+10)			$2,682,233
12	Total Revenues for Teams	$1,394,568	$996,678	$2,391,246
13	Not Allocated Revenues			$291,912
14	Grand Total Revenues (Lines 12+13)			$2,683,158
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	$6,028	$2,785	$8,813
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			$925