

Southwestern College  
 EADA Report - October 15th, 2022  
 2021-22

ATHLETICALLY RELATED STUDENT AID:

MEN	\$ 2,803,750	71%
WOMEN	\$ 1,167,725	29%
TOTAL	\$ 3,971,475	100%

PARTICIPATION COUNTS:	# OF PARTICIPANTS		# OF PARTICIPANTS		# OF PARTICIPANTS	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
TOTAL	353	164	33	12	0	1

	# By Sport		TOTAL EXPENSES		TOTAL REVENUE		OPERATING EXPENSE	
	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN
BASKETBALL	40	25	\$ 606,525	\$ 347,188	\$ 624,525	\$ 347,188	\$ 32,524	\$ 22,868
BASEBALL	41		\$ 520,640		\$ 520,640		\$ 27,143	
FOOTBALL	137		\$ 1,695,055		\$ 1,695,055		\$ 112,249	
GOLF	11	5	\$ 148,452	\$ 81,130	\$ 148,452	\$ 88,618	\$ 27,690	\$ 10,009
SOCCER	45	31	\$ 452,264	\$ 327,353	\$ 452,264	\$ 330,948	\$ 18,413	\$ 17,137
TRACK/CROSS COUNTRY	61	39	\$ 393,702	\$ 346,779	\$ 393,702	\$ 346,779	\$ 25,346	\$ 16,601
SOFTBALL		28		\$ 312,598		\$ 312,598		\$ 13,896
VOLLEYBALL		21		\$ 245,378		\$ 250,266		\$ 12,426
TENNIS	18	15	\$ 209,017	\$ 160,807	\$ 209,017	\$ 163,807	\$ 2,938	\$ 5,194
Wrestling		0		\$ -		\$ -		\$ -
UNDUPLICATED PARTIPANTS	320	152						

TOTAL OPERATING EXPENSE: \$ 246,303 \$ 98,131

TOTAL MEN'S EXPENSES	\$ 4,025,655
TOTAL FOOTBALL EXPENSES	\$ 1,695,055
TOTAL BASKETBALL EXPENSES	\$ 606,525
TOTAL w/o BASKETBALL & FOOTBALL	\$ 1,724,074

TOTAL WOMEN'S EXPENSES	\$ 1,821,232
TOTAL BASKETBALL EXPENSES	\$ 347,188
TOTAL w/o BASKETBALL	\$ 1,474,044

TOTAL MEN'S REVENUE	\$ 4,043,655
TOTAL FOOTBALL REVENUE	\$ 1,695,055
TOTAL BASKETBALL REVENUE	\$ 624,525
TOTAL w/o BASKETBALL & FOOTBALL	\$ 1,724,074

TOTAL WOMEN'S REVENUE	\$ 1,840,203
TOTAL BASKETBALL REVENUE	\$ 347,188
TOTAL w/o BASKETBALL	\$ 1,493,015

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	
HEAD COACHES (MEN'S TEAMS):									
BASKETBALL	1		1						1
CROSS COUNTRY/TRACK		2	2						2
FOOTBALL	1		1						1
TENNIS		1	1						1
GOLF		1	1						1
SOCCER	1		1						1
BASEBALL	1		1						1
TOTAL COACHING POSITIONS	4	4	8	0	0	0	0	0	8

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	
HEAD COACHES (WOMEN'S TEAMS):									
BASKETBALL					1		1		1
CROSS COUNTRY/TRACK		2	2						2
TENNIS		1	1						1
GOLF		1	1						1
SOCCER	1		1						1
SOFTBALL					1		1		1
VOLLEYBALL					1		1		1
WRESTLING									0
TOTAL COACHING POSITIONS	1	4	5	0	3	0	3	0	8

HEAD COACHES' SALARIES:	Men's Teams	Women's Teams
Avg annual institutional salary per head coaching position (for coaching duties only)	\$ 38,773	\$ 30,532
# of head coaching positions used to calculate the average	8	8
Avg annual institutional salary per full-time equivalent (FTE)	\$ 51,697	\$ 40,710
Sum of FTE positions used to calculate the average	6	6

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	
ASSISTANT COACHES (MEN'S TEAMS):									
BASKETBALL	1	1	1	1					2
CROSS COUNTRY/TRACK						1	1		1
FOOTBALL	3	4	3	4					7
TENNIS		1		1					1
GOLF		1		1					1
SOCCER		1		1					1
BASEBALL		2		2					2
TOTAL COACHING POSITIONS	4	10	4	10	0	1	1	0	15

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	
ASSISTANT COACHES (WOMEN'S TEAMS):									
BASKETBALL					1		1		1
CROSS COUNTRY/TRACK						1	1		1
TENNIS		1		1					1
GOLF		1		1					1
SOCCER		1		1					1
SOFTBALL						1		1	1
VOLLEYBALL						1		1	1
TOTAL COACHING POSITIONS	0	3	0	3	1	3	2	2	7

ASSISTANT COACHES' SALARIES: Men's Teams Women's Teams

Avg annual institutional salary per assistant coaching position (for coaching duties only)	\$ 14,433	\$ 8,891
# of assistant coaching positions used to calculate the average	15	7
Avg annual institutional salary per full-time equivalent (FTE)	\$ 21,649	\$ 19,150
Sum of FTE positions used to calculate the average	10	3.25