

Southwestern College
 EADA Report - October 15th, 2021
 2020-21

ATHLETICALLY RELATED STUDENT AID:

MEN	\$ 2,674,450	71%
WOMEN	\$ 1,073,950	29%
TOTAL	\$ 3,748,400	100%

PARTICIPATION COUNTS:	# OF PARTICIPANTS		# OF PARTICIPANTS		# OF PARTICIPANTS	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
TOTAL	325	162	29	12	0	1

	# By Sport		TOTAL EXPENSES		TOTAL REVENUE		OPERATING EXPENSE	
	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN
BASKETBALL	33	29	\$ 482,862	\$ 327,591	\$ 495,062	\$ 330,021	\$ 25,114	\$ 15,231
BASEBALL	48		\$ 625,731		\$ 625,731		\$ 24,752	
FOOTBALL	129		\$ 1,655,510		\$ 1,655,510		\$ 103,982	
GOLF	7	5	\$ 114,676	\$ 92,960	\$ 114,676	\$ 92,960	\$ 19,420	\$ 17,266
SOCCER	48	32	\$ 466,030	\$ 305,584	\$ 466,030	\$ 305,584	\$ 15,308	\$ 8,433
TRACK/CROSS COUNTRY	42	25	\$ 230,239	\$ 271,613	\$ 239,249	\$ 276,255	\$ 12,050	\$ 6,586
SOFTBALL		21		\$ 236,176		\$ 236,176		\$ 6,065
VOLLEYBALL		27		\$ 306,992		\$ 306,992		\$ 14,887
TENNIS	17	11	\$ 182,650	\$ 103,243	\$ 182,650	\$ 106,243	\$ 4,756	\$ 1,710
Wrestling		0		\$ -		\$ -		\$ -
UNDUPLICATED PARTIPANTS	295	138						

TOTAL OPERATING EXPENSE: \$ 205,382 \$ 70,178

TOTAL MEN'S EXPENSES	\$ 3,757,698
TOTAL FOOTBALL EXPENSES	\$ 1,655,510
TOTAL BASKETBALL EXPENSES	\$ 482,862
TOTAL w/o BASKETBALL & FOOTBALL	\$ 1,619,326

TOTAL WOMEN'S EXPENSES	\$ 1,644,159
TOTAL BASKETBALL EXPENSES	\$ 327,591
TOTAL w/o BASKETBALL	\$ 1,316,568

TOTAL MEN'S REVENUE	\$ 3,778,908
TOTAL FOOTBALL REVENUE	\$ 1,655,510
TOTAL BASKETBALL REVENUE	\$ 495,062
TOTAL w/o BASKETBALL & FOOTBALL	\$ 1,628,336

TOTAL WOMEN'S REVENUE	\$ 1,654,231
TOTAL BASKETBALL REVENUE	\$ 330,021
TOTAL w/o BASKETBALL	\$ 1,324,209

Male Head Coaches

Female Head Coaches

HEAD COACHES (MEN'S TEAMS):	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	Total Head Coaches
BASKETBALL	1		1						1
CROSS COUNTRY/TRACK		2	2						2
FOOTBALL	1		1						1
TENNIS		1	1						1
GOLF		1	1						1
SOCCER	1		1						1
BASEBALL	1		1						1
TOTAL COACHING POSITIONS	4	4	8	0	0	0	0	0	8

	Male Head Coaches				Female Head Coaches				Total Head Coaches
HEAD COACHES (WOMEN'S TEAMS):	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	Total Head Coaches
BASKETBALL					1		1		1
CROSS COUNTRY/TRACK		2	2						2
TENNIS		1	1						1
GOLF		1	1						1
SOCCER	1		1						1
SOFTBALL					1		1		1
VOLLEYBALL	1		1						1
WRESTLING									0
TOTAL COACHING POSITIONS	2	4	6	0	2	0	2	0	8

HEAD COACHES' SALARIES:	Men's Teams	Women's Teams
Avg annual institutional salary per head coaching position (for coaching duties only)	\$ 35,373	\$ 28,669
# of head coaching positions used to calculate the average	8	8
Avg annual institutional salary per full-time equivalent (FTE)	\$ 47,164	\$ 38,225
Sum of FTE positions used to calculate the average	6	6

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
ASSISTANT COACHES (MEN'S TEAMS):	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	Total Assistant Coaches
BASKETBALL	1	1	1	1					2
CROSS COUNTRY/TRACK						1	1		1
FOOTBALL	2	4	2	4					6
TENNIS		1		1					1
GOLF		1		1					1
SOCCER		1		1					1
BASEBALL		3		3					3
TOTAL COACHING POSITIONS	3	11	3	11	0	1	1	0	15

ASSISTANT COACHES (WOMEN'S TEAMS):	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	
BASKETBALL					1		1		1
CROSS COUNTRY/TRACK						1	1		1
TENNIS		1		1					1
GOLF		1		1					1
SOCCER		1		1					1
SOFTBALL						1		1	1
VOLLEYBALL		1		1					1
TOTAL COACHING POSITIONS	0	4	0	4	1	2	2	1	7

ASSISTANT COACHES' SALARIES:	Men's Teams	Women's Teams
Avg annual institutional salary per assistant coaching position (for coaching duties only)	\$ 11,830	\$ 8,845
# of assistant coaching positions used to calculate the average	15	7
Avg annual institutional salary per full-time equivalent (FTE)	\$ 18,680	\$ 19,051
Sum of FTE positions used to calculate the average	9.5	3.25