

Southwestern College
 EADA Report - October 15th, 2019
 2018-19

ATHLETICALLY RELATED STUDENT AID:

MEN	\$ 2,290,675	73%
WOMEN	\$ 826,100	27%
TOTAL	\$ 3,116,775	100%

PARTICIPATION COUNTS:	# OF PARTICIPANTS		# OF PARTICIPANTS PARTICIPATING ON A 2ND TEAM		# OF PARTICIPANTS PARTICIPATING ON A 3RD TEAM	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
TOTAL	306	148	19	18	0	0

	# By Sport		TOTAL EXPENSES		TOTAL REVENUE		OPERATING EXPENSE	
	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN
BASKETBALL	39	26	\$ 443,451	\$ 242,172	\$ 509,340	\$ 232,524	\$ 30,070	\$ 12,140
BASEBALL	37		\$ 582,197		\$ 586,670		\$ 20,323	
FOOTBALL	125		\$ 1,711,941		\$ 1,640,512		\$ 105,047	
GOLF	8	4	\$ 152,149	\$ 93,960	\$ 141,646	\$ 99,832	\$ 17,444	\$ 10,870
SOCCER	47	28	\$ 387,447	\$ 247,341	\$ 369,284	\$ 270,166	\$ 14,481	\$ 11,693
TRACK/CROSS COUNTRY	38	35	\$ 253,215	\$ 290,827	\$ 263,679	\$ 302,806	\$ 10,005	\$ 8,804
SOFTBALL		20		\$ 226,951		\$ 210,442		\$ 6,886
VOLLEYBALL		21		\$ 235,560		\$ 230,795		\$ 15,016
TENNIS	12	12	\$ 184,219	\$ 158,380	\$ 203,488	\$ 144,705	\$ 13,543	\$ 1,743
Wrestling		2		\$ 6,287		\$ 10,208		\$ 617
UNDUPLICATED PARTIPANTS	287	130						

TOTAL OPERATING EXPENSE: \$ 210,913 \$ 67,769

TOTAL MEN'S EXPENSES	\$ 3,714,619
TOTAL FOOTBALL EXPENSES	\$ 1,711,941
TOTAL BASKETBALL EXPENSES	\$ 443,451
TOTAL w/o BASKETBALL & FOOTBALL	\$ 1,559,227

TOTAL WOMEN'S EXPENSES	\$ 1,501,478
TOTAL BASKETBALL EXPENSES	\$ 242,172
TOTAL w/o BASKETBALL	\$ 1,259,306

TOTAL MEN'S REVENUE	\$ 3,714,619
TOTAL FOOTBALL REVENUE	\$ 1,640,512
TOTAL BASKETBALL REVENUE	\$ 509,340
TOTAL w/o BASKETBALL & FOOTBALL	\$ 1,564,767

TOTAL WOMEN'S REVENUE	\$ 1,501,478
TOTAL BASKETBALL REVENUE	\$ 232,524

TOTAL w/o BASKETBALL \$ 1,268,954

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	
HEAD COACHES (MEN'S TEAMS):									
BASKETBALL	1		1						1
CROSS COUNTRY/TRACK		2	2						2
FOOTBALL	1		1						1
TENNIS		1	1						1
GOLF	1		1						1
SOCCER	1		1						1
BASEBALL	1		1						1
TOTAL COACHING POSITIONS	5	3	8	0	0	0	0	0	8

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	
HEAD COACHES (WOMEN'S TEAMS):									
BASKETBALL					1		1		1
CROSS COUNTRY/TRACK		2	2						2
TENNIS		1	1						1
GOLF	1		1						1
SOCCER	1		1						1
SOFTBALL					1		1		1
VOLLEYBALL	1		1						1
WRESTLING						1		1	1
TOTAL COACHING POSITIONS	3	3	6	0	2	1	2	1	9

HEAD COACHES' SALARIES: Men's Teams Women's Teams

Avg annual institutional salary per head coaching position (for coaching duties only)	\$ 48,423	\$ 41,786
# of head coaching positions used to calculate the average	8	8
Avg annual institutional salary per full-time equivalent (FTE)	\$ 59,598	\$ 51,429
Sum of FTE positions used to calculate the average	6.5	6.5

Male Assistant Coaches

Female Assistant Coaches

	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	Total Assistant Coaches
ASSISTANT COACHES (MEN'S TEAMS):									
BASKETBALL	1	1	1	1					1
CROSS COUNTRY/TRACK	1		1						0
FOOTBALL	3	6	3	6					6
TENNIS		1		1					1
GOLF		1		1					1
SOCCER		1		1					1
BASEBALL	1	3	1	3					3
TOTAL COACHING POSITIONS	6	13	6	13	0	0	0	0	13

Male Assistant Coaches

Female Assistant Coaches

	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	Total Assistant Coaches
ASSISTANT COACHES (WOMEN'S TEAMS):									
BASKETBALL	1		1						0
CROSS COUNTRY/TRACK	1		1						0
TENNIS		1		1					1
GOLF		1		1					1
SOCCER		1		1					1
SOFTBALL		1		1					1
VOLLEYBALL		1		1					1
TOTAL COACHING POSITIONS	2	5	2	5	0	0	0	0	5

ASSISTANT COACHES' SALARIES: Men's Teams Women's Teams

Avg annual institutional salary per assistant coaching position (for coaching duties only)	\$ 12,757	\$ 11,506
# of assistant coaching positions used to calculate the average	19	7
Avg annual institutional salary per full-time equivalent (FTE)	\$ 26,204	\$ 24,782
Sum of FTE positions used to calculate the average	9.25	3.25