

Southwestern College
 EADA Report - October 15th, 2018
 2017-18

ATHLETICALLY RELATED STUDENT AID:

MEN	\$ 1,861,550	73%
WOMEN	\$ 692,000	27%
TOTAL	\$ 2,553,550	100%

PARTICIPATION COUNTS:	# OF PARTICIPANTS		# OF PARTICIPANTS PARTICIPATING ON A 2ND TEAM		# OF PARTICIPANTS PARTICIPATING ON A 3RD TEAM	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
TOTAL	294	137	11	2	0	0

	# By Sport		TOTAL EXPENSES		TOTAL REVENUE		OPERATING EXPENSE	
	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN
BASKETBALL	35	22	\$ 371,667	\$ 229,861	\$ 402,312	\$ 241,001	\$ 57,476	\$ 28,498
BASEBALL	35		\$ 504,533		\$ 553,650		\$124,246	
FOOTBALL	128		\$ 1,394,594		\$ 1,488,059		\$198,185	
GOLF	6	5	\$ 107,638	\$ 90,485	\$ 116,373	\$ 93,133	\$ 17,599	\$ 13,481
SOCCER	30	26	\$ 304,563	\$ 251,105	\$ 308,126	\$ 269,301	\$ 24,970	\$ 32,362
TRACK/CROSS COUNTRY	45	27	\$ 372,591	\$ 223,203	\$ 375,617	\$ 226,256	\$ 22,908	\$ 13,522
SOFTBALL		21		\$ 206,612		\$ 211,880		\$ 17,164
VOLLEYBALL		15		\$ 154,009		\$ 158,174		\$ 17,590
TENNIS	15	12	\$ 168,978	\$ 112,887	\$ 187,314	\$ 134,949	\$ 24,370	\$ 13,373
UNDUPLICATED PARTIPANTS	283	126						

TOTAL OPERATING EXPENSE: \$469,754 \$ 135,990

TOTAL MEN'S EXPENSES	\$ 3,224,564
TOTAL FOOTBALL EXPENSES	\$ 1,394,594
TOTAL BASKETBALL EXPENSES	\$ 371,667
TOTAL w/o BASKETBALL & FOOTBALL	\$ 1,458,303

TOTAL WOMEN'S EXPENSES	\$ 1,268,162
TOTAL BASKETBALL EXPENSES	\$ 229,861
TOTAL w/o BASKETBALL	\$ 1,038,301

TOTAL MEN'S REVENUE	\$ 3,431,451
TOTAL FOOTBALL REVENUE	\$ 1,488,059
TOTAL BASKETBALL REVENUE	\$ 402,312
TOTAL w/o BASKETBALL & FOOTBALL	\$ 1,541,080

TOTAL WOMEN'S REVENUE	\$ 1,334,694
TOTAL BASKETBALL REVENUE	\$ 241,001
TOTAL w/o BASKETBALL	\$ 1,093,693

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	
HEAD COACHES (MEN'S TEAMS):									
BASKETBALL	1		1						1
CROSS COUNTRY/TRACK		2	2						2
FOOTBALL	1		1						1
TENNIS		1	1						1
GOLF	1		1						1
SOCCER	1		1						1
BASEBALL	1		1						1
TOTAL COACHING POSITIONS	5	3	8	0	0	0	0	0	8

	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	
HEAD COACHES (WOMEN'S TEAMS):									
BASKETBALL					1		1		1
CROSS COUNTRY/TRACK		2	2						2
TENNIS		1	1						1
GOLF	1		1						1
SOCCER	1		1						1
SOFTBALL					1		1		1
VOLLEYBALL					1		1		1
TOTAL COACHING POSITIONS	2	3	5	0	3	0	3	0	8

HEAD COACHES' SALARIES: Men's Teams Women's Teams		
Avg annual institutional salary per head coaching position (for coaching duties only)	\$ 41,403	\$ 40,194
# of head coaching positions used to calculate the average	8	8
Avg annual institutional salary per full-time equivalent (FTE)	\$ 50,958	\$ 49,470
Sum of FTE positions used to calculate the average	6.5	6.5

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	
ASSISTANT COACHES (MEN'S TEAMS):									
BASKETBALL		1		1					1
CROSS COUNTRY/TRACK						1		1	1

FOOTBALL		9		9					9
TENNIS		1		1					1
GOLF									0
SOCCER		1		1					1
BASEBALL		3		3					3
TOTAL COACHING POSITIONS	0	15	0	15	0	1	0	1	16

	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	
ASSISTANT COACHES (WOMEN'S TEAMS):									
BASKETBALL		1		1					1
CROSS COUNTRY/TRACK						1		1	1
TENNIS		1		1					1
GOLF									0
SOCCER						1		1	1
SOFTBALL						1		1	1
VOLLEYBALL									0
TOTAL COACHING POSITIONS	0	2	0	2	0	3	0	3	5

ASSISTANT COACHES' SALARIES: Men's Teams Women's Teams

Avg annual institutional salary per assistant coaching position (for coaching duties only)	\$ 27,776	\$ 19,769
# of assistant coaching positions used to calculate the average	8	2
Avg annual institutional salary per full-time equivalent (FTE)	\$ 35,327	\$ 35,302
Sum of FTE positions used to calculate the average	6.29	1.12